

Health and Housing				Scrutiny Committee				2025 - 2026 QUARTER 4				APPENDIX 1				
												Year End data direction of travel			Current Qtr 4 comparison with previous Qtr 4	
Indicator	Title	Return Format	Reported	What is best	2022/2023	2023/2024	2024/2025	2025/2026 - Qtr 1	2025/2026 - Qtr 2	2025/2026 - Qtr 3	2025/2026 - Qtr 4	Qtr 4 - 2023/2024 compared to 2022/2023	Qtr 4 - 2024/2025 compared to 2023/2024	Qtr 4 - 2025/2026 compared to 2024/2025	Qtr 4 - 2025/2026 compared to 2022/2023	Qtr 4 - 2025/2026 compared to 2023/2024
CUL 008a	% of the adult population physically inactive, doing less than 30 minutes moderate activity per week	Percentage Value	Annually	Lower	30.1%	25.8%	25.3%	Annual indicators no data to report for these quarters				↑	↑	↓	↑	↓
CUL 009a	% of the adult population physically active, doing 150 minutes moderate activity per week	Percentage Value	Annually	Higher	61.4%	64.6%	60.9%					↑	↓	↑	↑	↓
CUL 010a	% of the adult population taking part in sport and physical activity at least twice in the last month	Percentage Value	Annually	Higher	71.5%	77.9%	77.5%					↑	↓	↓	↑	↓
CUL 030	Total number of visits to the Dolphin Centre (all areas)	Number	Monthly	Higher	851,821	742,527	903,209	228,796	475,985	696,818	930,679	↓	↑	↑	↑	↑
CUL 063	Number of school pupils participating in the sports development programme	Number	Monthly	Higher	14,167	11,515	12,560	3,657	7,245	10,345	13,679	↓	↑	↑	↓	↑
CUL 064	Number of individuals participating in the community sports development programme	Number	Monthly	Higher	12,987	18,987	18,978	4,756	11,659	15,107	19,967	↑	↓	↑	↑	↑
HBS 013	Rent arrears of current tenants in the financial year as a % of rent debit (GNPI 34)	Percentage	Quarterly	Lower	3.46%	3.69%	2.85%	3.11%	3.10%	3.43%	3.38%	↓	↑	↓	↑	↑
HBS 016	Rent collected as a proportion of rents owed on HRA dwellings *including arrears b/fwd	Percentage	Quarterly	Higher	95.9%	96.0%	98.2%	95.3%	97.4%	96.0%	96.2%	↑	↑	↓	↑	↑
HBS 025	Number of days spent in Bed and Breakfast	Days	Monthly	Lower	7,308	9,616	13,849	2,206	7,562	13,102	14,546	↓	↓	↓	↓	↓
HBS 027i	Number of positive outcomes where homelessness has been prevented	Number	Monthly	Higher	720	547	496	105	263	299	399	↓	↓	↓	↓	↓
HBS 034b	Average number of days to re-let dwellings (year to date)	Average Days	Monthly	Lower	54.01	70.45	113.25	180.83	165.82	142.67	157.86	↓	↓	↓	↓	↓
HBS 072	% of dwellings not with a gas service within 12 months of last service date	Percentage	Monthly	Lower	0.50%	0.44%	0.50%	0.34%	0.52%	0.50%	0.32%	↑	↓	↑	↑	↑
PBH 009	Low birth weight of term babies (PHOF C04)	Percentage	Annually	Lower	2.3%	3.0%	3.7%	Annual indicators no data to report for these quarters				No data available	↓	↓	NA	NA
PBH 013c	Breastfeeding prevalence at 6-8 weeks after birth - current method (PHOF 2.02ii)	Percentage	Annually	Higher	38.1%	40.6%	46.7%					No data available	↑	↑	NA	NA
PBH 014	Smoking status at time of delivery (PHOF C06)	Percentage	Annually	Lower	12.9%	10.6%	8.4%					4.40%	↑	↑	↑	↑
PBH 016	Rate of under-18 conceptions (PHOF C02a)	Per 1,000 pop	Annually	Lower	15.4	12.5	No data available					No data available	↑	NA	NA	NA
PBH 018	Child development - Proportion of children aged 2-2½yrs offered ASQ-3 as part of the Healthy Child Programme or integrated review	Percentage	Annually	Higher	99.5%	99.3%	99.9%					No data available	↓	↑	NA	NA
PBH 020	Reception: Prevalence of overweight (including obesity) (PHOF C09a)	Number	Annually	Lower	26.7	23.3	26.9					No data available	↑	↓	NA	NA
PBH 021	Year 6: Prevalence of overweight (including obesity) (PHOF C09b)	Number	Annually	Lower	37.3	35.4	35.7					No data available	↑	↓	NA	NA
PBH 024	Hospital admissions caused by unintentional and deliberate injuries in children (aged 0-4 years) (PHOF C11a)	Per 10,000 pop	Annually	Lower	206.5	252.2	171.2					No data available	↓	↑	NA	NA
PBH 026	Hospital admissions caused by unintentional and deliberate injuries in children (aged 0-14 years) (PHOF C11a)	Per 10,000 pop	Annually	Lower	154.2	149.0	120.8					No data available	↑	↑	NA	NA
PBH 027	Hospital admissions caused by unintentional and deliberate injuries in young people (aged 15-24 years) (PHOF C11b)	Per 10,000 pop	Annually	Lower	186.3	127.8	104.3					No data available	↑	↑	NA	NA
PBH 031	Emergency Hospital Admissions for Intentional Self-Harm (PHOF C14b)	Per 100,000 pop	Annually	Lower	197.5	121.0	No data available					No data available	↑	NA	NA	NA
PBH 033	Prevalence of smoking among persons aged 18 years and over (PHOF C18)	Percentage	Annually	Lower	11.5%	7.3%	7.9%					No data available	↑	↓	NA	NA
PBH 035i	Successful completion of drug treatment - opiate users (PHOF C19a)	Percentage	Annually	Higher	4.4%	7.6%	7.0%					No data available	↑	↓	NA	NA
PBH 035ii	Successful completion of drug treatment - non-opiate users (PHOF C19b)	Percentage	Annually	Higher	15.2%	21.8%	28.6%					No data available	↑	↑	NA	NA
PBH 035iii	Successful completion of alcohol treatment (PHOF C19c)	Percentage	Annually	Higher	18.0%	28.1%	31.4%					No data available	↑	↑	NA	NA

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PBH 044	Admission episodes for alcohol-related conditions (narrow) (PHOF C21)	Per 100,000 pop	Annually	Lower	774	659	621					No data available	↑	↑	NA	NA	NA
PBH 046	Cumulative % of eligible population aged 40-74 offered an NHS Health Check who received an NHS Health Check in the five year period (PHOF C26b)	Percentage	Annually	Higher	45.8%	41.6%	39.9%					No data available	↓	↓	NA	NA	NA
PBH 048	Rate of chlamydia detection per 100,000 young people aged 15 to 24 (PHOF D02a)	Per 100,000 pop	Annually	Higher	1,972	1,507	1,427					No data available	↓	↓	NA	NA	NA
PBH 050	HIV late diagnosis (%) (PHOF D07)	Percentage	Annually	Lower	28.6%	33.3%	No data available					No data available	↓	NA	NA	NA	NA
PBH 054	Percentage of 5 year olds with experience of visually obvious dental decay (PHOF E02)	Percentage	Biennial	Lower	No data available	25.3%	No data available					No data available	NA	NA	NA	NA	NA
PBH 056	Under 75 mortality rate from cardiovascular diseases considered preventable (PHOF E04b)	Per 100,000 pop	Annually	Lower	30.5	31.9	33.8					No data available	↓	↓	NA	NA	NA
PBH 058	Under 75 mortality rate from cancer (1 year range) (PHOF E05a)	Per 100,000 pop	Annually	Lower	141.6	129.1	111.1					122.5	↑	↑	↓	↑	↑
PBH 060	Under 75 mortality rate from respiratory disease (1 year range) (PHOF E07a)	Per 100,000 pop	Annually	Lower	43.1	43.5	46.8					No data available	↓	↓	NA	NA	NA
(PHOF) is the Public Health Outcomes Framework reference number.								Better than =	↑			20	15	6	10	8	
								Not as good as =	↓			14	16	8	4	6	
								The same as =	↔			0	0	0	0	0	
								No comparative data	NA			1	4	21	21	21	